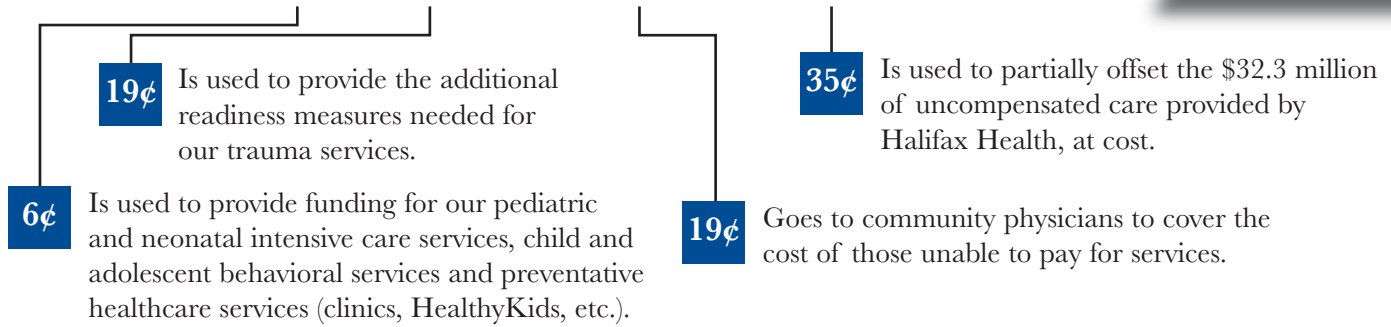
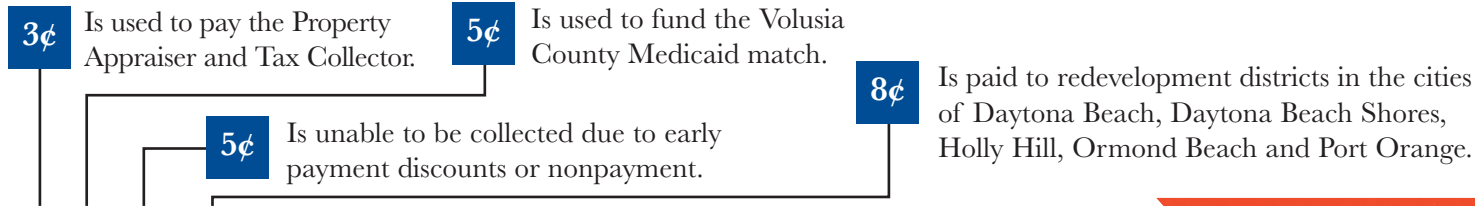


HALIFAX HEALTH - TAX DOLLARS AT WORK

Halifax Health levies property taxes to support our public mission. This page shows how each tax dollar is used. Of the \$34.5 million in tax proceeds levied by Halifax Health in 2010, \$12.3 million was utilized to provide uncompensated care for hospital services. The taxes collected in 2010 fell millions of dollars short of paying for the uncompensated care delivered in the District. The deficit is funded from non-tax sources, such as the operating revenues of Halifax Health.

OF EACH TAX DOLLAR LEVIED:



Out of each dollar levied, 5¢ is unable to be collected due to early payment discounts or nonpayment. An additional 16¢ is diverted by law to pay: Volusia County's mandatory contribution to the state's Medicaid Trust Fund, to help support local redevelopment districts and to reimburse the tax assessor and collector for their services.



**HALIFAX
HEALTH**

halifaxhealth.org

HALIFAX HEALTH SCHEDULE OF USES OF PROPERTY TAX DOLLARS

(\$ IN MILLIONS)

	ACTUAL 2009	ACTUAL 2010	BUDGET @ 2.0 MILLS 2011
Total gross property tax levy	\$ 41.6	\$ 34.6	\$ 26.8
Less tax discounts and uncollectible taxes	(1.8)	(1.6)	(0.8)
Net property taxes collected	\$ 39.8	\$ 33.0	\$ 26.0
Less amounts paid to Volusia County and Cities:			
Tax collector and appraiser commissions	\$ (1.3)	\$ (1.1)	\$ (1.0)
Volusia County Medicaid matching assessment	(1.7)	(1.7)	(1.7)
Redevelopment taxes paid to cities	(3.7)	(2.7)	(1.7)
Net taxes available for community health, wellness and readiness	\$ 33.1	\$ 27.5	\$ 21.6
Less amounts paid for community health and wellness services:			
Preventive health services (clinics, Healthy Kids, etc.)	\$ (1.3)	\$ (0.7)	\$ (0.7)
Physician services	(7.5)	(6.8)	(7.4)
Trauma services	(4.6)	(6.4)	(6.5)
Pediatric and neonatal intensive care services	(0.9)	(0.9)	(0.7)
Child and adolescent behavioral services	(0.5)	(0.6)	(0.5)
Net taxes available to fund hospital operating expenses	\$ 18.3	\$ 12.1	\$ 5.8
Total uncompensated care provided by Halifax Health, <i>at cost</i>	\$ 31.8	\$ 32.3	\$ 28.8
Uncompensated care, <i>at cost</i> , not paid for by property taxes	\$ 13.5	\$ 20.2	\$ 23.0

