



Unpaid Cost of Public Programs Fiscal Year 2008

Medicaid/Medicare Shortfall
\$22.6 million

Uninsured
\$39.1 million

Physician Services
\$8.5 million

Preventive Health Services
(clinics, Healthy Kids, etc.)
\$1.8 million

Medicaid Match
\$1.7 million

Trauma Services
\$5.4 million

Neonatal and Pediatric
Intensive Care Services
\$0.4 million

Child and Adolescent
Behavioral Services
\$0.6 million

**Community Benefit
\$80.1 million**

The Facts

This year, Halifax Health is commemorating **81 years of service** as your local healthcare provider. What has Halifax Health done for your community lately?

- In fiscal year 2008 (FY 08), Halifax Health provided abundant benefits to the community resulting in a **contribution of \$80.1 million** to ensure quality care for the residents of Volusia and Flagler counties.
- In fiscal year 2008 (FY 08), the health system spent more than **\$39 million** serving uninsured patients alone; this figure does not include the more than **\$22 million** spent subsidizing Medicaid and Medicare deficits.
- While serving as the **area's only Level II Trauma Center**, Halifax Health Medical Center spent more than **\$5 million** caring for trauma patients.
- Because of its dedication to ensuring the well-being of community members, Halifax Health contributed nearly **\$2 million** to preventative healthcare services at little to no cost to disadvantaged families through our local clinics and programs such as Healthy Communities.
- With world class physicians and clinicians in the area's only Neonatal Intensive Care Unit and Pediatric Intensive Care Unit, Halifax Health ensures that babies, children, moms and families are cared for in their time of need.
- For the past 81 years, Halifax Health has provided high-quality healthcare to you and your community, no strings attached; the next 81 will just get better.

MORE FACTS

In addition to the financial expenditures displayed in Halifax Health's unpaid program costs, a community impact study re-affirmed the magnitude of the value Halifax Health offers to the communities it serves: nearly **\$780 million** was contributed to the region by Halifax Health in fiscal year 2006 (FY 06).

Community Impact Study	
Total Contribution as a Healthcare Provider	\$ 344.9 million
Total Contributions as an Employer	\$ 366.4 million
Contributions from Construction Projects	\$ 62.5 million
Impact from Direct Employee Involvement	\$ 5.7 million
Halifax Health's Total Financial Impact to Volusia County	\$ 779.5 million
Total Gross Sales of Volusia County (2006 est.)	\$ 12.8 billion
Halifax Health's Percentage Contribution to Volusia County	6.1%

Also provided by the community impact study was a summation and breakdown of the financial value Halifax Health and its entities offer the regional economy.

Contribution from Halifax Health Medical Center	\$ 717.4 million	5.6%
Contribution from The Hospice of Volusia/Flagler	\$ 60.3 million	.5%
Contribution from Volusia Health Network	\$ 1.8 million	.01%
Total Halifax Health Contribution	\$ 779.5 million	6.1%

Halifax Health contributed nearly **\$780 million** of added value to its local communities. This includes real dollar value and value-added contributions of having the resources generated by Halifax Health circulate and multiply within the local and regional economies.

These contributions are considerable and represent **6.1 percent** of value-added fuel for the Volusia/Flagler region's economy.

